

## Miami-Dade Police Department

### CRIME PREVENTION DISPLAY VEHICLE

The Miami-Dade Police Department (MDPD) has a new state-of-the-art Crime Prevention Display Vehicle that provides information on the effects of drinking and driving, drug awareness, and numerous crime prevention and youth oriented programs. In addition, there is a historical display and video presentation about MDPD. This program was instituted to provide a mobile crime prevention informational tool for the community. The vehicle has the following visual displays inside:

- History of the Miami-Dade Police Department
- "Don't Let Alcohol Be Your Last Taste of Life"
- Youth oriented programs
- 9-1-1 information
- Crime prevention information with lock displays
- Residential/Business Alarm Ordinance information

### SERVICE AREA

Countywide

### TARGET POPULATION

Gender:	Male and Female	Age:	All Ages (0-18)
Special Population:	N/A		

### ELIGIBILITY

Client Eligibility Requirements:	N/A		
Geographic Criteria:	Unincorporated Miami-Dade County		
Economical/Financial Criteria:	N/A	Other:	N/A

### COLLABORATIVE PARTNERS

N/A

### PROGRAM GOAL(S)

The program goal is to provide citizens with the information that will assist them in preventing and reporting crime, as well as historical facts about MDPD at parades, schools, and many other events throughout Miami-Dade County during the year.

## PERFORMANCE MEASURES

	Quantity	Quality
	I. What We Do	II. How Well We Do It
Effort/ Output	<ul style="list-style-type: none"> <li>* Crime prevention presentations conducted will impact families and children of all ages</li> <li>* Program is presented throughout Miami-Dade County</li> </ul>	<ul style="list-style-type: none"> <li>* State-of-the-art equipment is used to present the information.</li> <li>* Crime prevention information is provided by Crime Prevention Practitioners who have been certified by the State of Florida Attorney General's Office</li> <li>* Two officers facilitate the program</li> </ul>
	III. How Much Change	IV. Quality of Change
Effort/ Outcome	<ul style="list-style-type: none"> <li>* It is anticipated that 50,000 citizens will visit the Crime Prevention Display Vehicle yearly</li> </ul>	<ul style="list-style-type: none"> <li>* A decrease in burglaries and property crimes are anticipated</li> <li>* An increase in awareness of crime prevention strategies is made available to all segments of the community</li> </ul>

## FUNDING SOURCE(S)

Grant Funding: No

Funding Source: County

Matching Requirements: No

Required Match: N/A

Minimum Required Match: N/A

Maintenance of Effort Requirements: No

Funding Cycle: October 1 - September 30



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**RESOURCE ALLOCATION DETAILS AND SERVICE STATISTICS**

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<b>Revenue Summary</b>	<b>Actual FY 02-03</b>	<b>Actual FY 03-04</b>	<b>Budgeted FY 04-05</b>	<b>Budgeted FY 05-06</b>	<b>Changed from FY 04-05</b>
Federal	\$0	\$0	\$0	\$0	\$0
State	\$0	\$0	\$0	\$0	\$0
County	\$0	\$134,981	\$149,030	\$149,030	\$0
Other: LETF Grant	\$224,014	\$0	\$0	\$0	\$0
<b>Total</b>	\$224,014	\$134,981	\$149,030	\$149,030	\$0

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**Expenditure Summary**

Salaries and Benefits	\$0	\$134,981	\$139,030	\$139,030	\$0
Services and Supplies	\$0	\$0	\$10,000	\$10,000	\$0
Contracted Service Providers	\$0	\$0	\$0	\$0	\$0
Capital	\$224,014	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	\$224,014	\$134,981	\$149,030	\$149,030	\$0

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<b>Total Positions</b>	2.00	2.00	2.00	2.00	0.00
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<b>Number of Children Served</b>	10,000	10,000	10,000	10,000	0
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**CBO ACCESS**

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CBO Access to Funding Source: No

Funding Provided to CBOs No

**Miami-Dade Police Department****DON'T LET ALCOHOL BE YOUR LAST TASTE OF LIFE**

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This nationally recognized program was instituted as a possible long-term solution to the growing teenage alcohol consumption and drunk driving problem in Miami-Dade County. This program utilizes officers as advisors and coordinators at 37 Miami-Dade County Senior High Schools. These officers establish student committees within the schools as representatives to better communicate with the student body. The program reaches over 70,000 students each year. The officers use a number of different approaches to get the message out to the students such as multi-media, slide presentations involving actual student victims, mock crashes, and students participating in activities such as Ghost-Outs and seatbelt checks.

**SERVICE AREA**

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Countywide

**TARGET POPULATION**

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Gender:	Male and Female	Age:	Youth (13-18)
Special Population:	Students		

**ELIGIBILITY**

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Client Eligibility Requirements:	Students at participating high schools		
Geographic Criteria:	Unincorporated Miami-Dade County		
Economical/Financial Criteria:	N/A	Other:	N/A

**COLLABORATIVE PARTNERS**

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Mothers Against Drunk Driving, Youth in Action, and Miami-Dade County Public Schools

**PROGRAM GOAL(S)**

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The program is a long-term solution to the growing problems of teen alcohol consumption and drunk driving and is aimed at reducing motor vehicle crashes involving alcohol or drug use.

## PERFORMANCE MEASURES

	Quantity	Quality
	I. What We Do	II. How Well We Do It
Effort/ Output	<ul style="list-style-type: none"> <li>* Presentations are conducted for children between the ages of 14 and 18</li> <li>* Program presented at 37 high schools</li> </ul>	<ul style="list-style-type: none"> <li>* Program Advisors are School Trust Counselors and/or Certified Teachers</li> <li>* Three police officers and one sergeant coordinate the program through regions</li> </ul>
	III. How Much Change	IV. Quality of Change
Effort/ Outcome	<ul style="list-style-type: none"> <li>* Approximately 70,000 students are reached</li> <li>* Percentage of alcohol related crashes decreased</li> </ul>	<ul style="list-style-type: none"> <li>* Percentage of students who recognize and actively seek solutions to make a difference within their schools</li> <li>* Awareness of alcohol related tragedies in teens</li> </ul>

## FUNDING SOURCE(S)

Grant Funding:	No	
Funding Source:	County; Donations	
Matching Requirements:	N/A	Required Match: N/A
Minimum Required Match:	N/A	
Maintenance of Effort Requirements:	N/A	Funding Cycle: October 1 - September 30

**RESOURCE ALLOCATION DETAILS AND SERVICE STATISTICS**

<b>Revenue Summary</b>	<b>Actual FY 02-03</b>	<b>Actual FY 03-04</b>	<b>Budgeted FY 04-05</b>	<b>Budgeted FY 05-06</b>	<b>Changed from FY 04-05</b>
Federal	\$0	\$0	\$0	\$0	\$0
State	\$0	\$0	\$0	\$0	\$0
County	\$387,141	\$287,141	\$295,755	\$295,755	\$0
Other: MADD	\$50,000	\$20,000	\$20,000	\$33,000	\$13,000
<b>Total</b>	<b>\$437,141</b>	<b>\$307,141</b>	<b>\$315,755</b>	<b>\$328,755</b>	<b>\$13,000</b>

<b>Expenditure Summary</b>					
Salaries and Benefits	\$287,141	\$287,141	\$295,755	\$295,755	\$0
Services and Supplies	\$20,000	\$20,000	\$20,000	\$33,000	\$13,000
Contracted Service Providers	\$0	\$0	\$0	\$0	\$0
Capital	\$0	\$0	\$0	\$0	\$0
Other: Donation	\$50,000	\$0	\$0	\$0	\$0
Other: Operating	\$80,000	\$0	\$0	\$0	\$0
<b>Total</b>	<b>\$437,141</b>	<b>\$307,141</b>	<b>\$315,755</b>	<b>\$328,755</b>	<b>\$13,000</b>

<b>Total Positions</b>	4.00	4.00	4.00	4.00	0.00
<b>Number of Children Served</b>	90,000	70,000	70,000	70,000	0

**CBO ACCESS**

CBO Access to Funding Source: No

Funding Provided to CBOs No

**Miami-Dade Police Department****DRUG ABUSE RESISTANCE EDUCATION (DARE)**

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DARE students receive the program in the fifth grade; there are ten lessons, each 45-60 minutes in length. DARE officers serve as facilitators of classroom activities. The program focuses on life-like and problem-based activities, active learning by students, and examines the complex reasoning behind decisions and actions. This curriculum is designed to reduce the use of tobacco, alcohol, and drugs, as well as prevent violence among youth; the program also includes visitations to K-4. Included in the core curriculum is a parent night, which usually is in conjunction with the Open House night at each individual school.

**SERVICE AREA**

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Countywide

**TARGET POPULATION**

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Gender:	Male and Female	Age:	Children (6-12)
Special Population:	Students		

**ELIGIBILITY**

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Client Eligibility Requirements:	3rd, 4th, and 5th grade students at the selected elementary schools		
Geographic Criteria:	Unincorporated Miami-Dade County		
Economical/Financial Criteria:	N/A	Other:	N/A

**COLLABORATIVE PARTNERS**

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Florida Department of Law Enforcement; Miami-Dade County Public Schools; Miami-Dade County Public Schools Police

**PROGRAM GOAL(S)**

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DARE is a program presented by uniformed police officers to students for the purpose of teaching positive alternatives to substance use and gang violence, helping them to develop positive self-esteem. DARE seeks to build students' interpersonal and communication skills.

## PERFORMANCE MEASURES

	Quantity	Quality
	I. What We Do	II. How Well We Do It
Effort/ Output	<ul style="list-style-type: none"> <li>* Number of students served – 20,000</li> <li>* Number of schools served – 116</li> <li>* Number of classrooms served – 580</li> </ul>	<ul style="list-style-type: none"> <li>* Ratio of schools to officers – 6.8 to 1</li> <li>* Ratio of students to officers - 1,176 to 1</li> <li>* Ratio of classrooms to officers – 34 to 1</li> <li>* Program offered in all but two MDCPS in unincorporated Miami-Dade County because of the lack of interest from those respective school administrators</li> </ul>
	III. How Much Change	IV. Quality of Change
Effort/ Outcome	<ul style="list-style-type: none"> <li>* Number of students with good decision making skills – 6% higher than without DARE</li> <li>* Number of students with reduction in normative beliefs as they relate to drug use - 19% reduction</li> <li>* Number of students who learned how to resist drugs – 5% more with DARE</li> </ul>	<ul style="list-style-type: none"> <li>* More students with good decision making skills</li> <li>* More students with reduction in normative beliefs as they relate to drug use</li> <li>* More students who learned how to resist drugs</li> </ul>

## FUNDING SOURCE(S)

Grant Funding:	No	
Funding Source:	County; Donations	
Matching Requirements:	N/A	Required Match: N/A
Minimum Required Match:	N/A	
Maintenance of Effort Requirements:	N/A	Funding Cycle: October 1 - September 30





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**RESOURCE ALLOCATION DETAILS AND SERVICE STATISTICS**

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<b>Revenue Summary</b>	<b>Actual FY 02-03</b>	<b>Actual FY 03-04</b>	<b>Budgeted FY 04-05</b>	<b>Budgeted FY 05-06</b>	<b>Changed from FY 04-05</b>
Federal	\$0	\$0	\$0	\$0	\$0
State	\$0	\$0	\$0	\$0	\$0
County	\$2,136,150	\$2,136,150	\$2,136,150	\$1,811,500	(\$324,650)
Other	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	\$2,136,150	\$2,136,150	\$2,136,150	\$1,811,500	(\$324,650)

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<b>Expenditure Summary</b>					
Salaries and Benefits	\$2,000,000	\$2,000,000	\$2,000,000	\$1,670,000	(\$330,000)
Services and Supplies	\$136,150	\$136,150	\$136,150	\$141,500	\$5,350
Contracted Service Providers	\$0	\$0	\$0	\$0	\$0
Capital	\$0	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	\$2,136,150	\$2,136,150	\$2,136,150	\$1,811,500	(\$324,650)

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<b>Total Positions</b>	21.00	21.00	21.00	21.00	0.00
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<b>Number of Children Served</b>	20,000	20,000	20,000	20,000	0
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**CBO ACCESS**

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CBO Access to Funding Source: No

Funding Provided to CBOs No

## Miami-Dade Police Department

### **GANG RESISTANCE EDUCATION AND TRAINING (GREAT)**

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The GREAT program is funded through a U.S. Department of Justice, Bureau of Justice grant. The GREAT program is a 13-lesson curriculum, taught to 6th grade middle school students. The curriculum is taught by uniformed police officers in a classroom setting. The curriculum concentrates on lessons concerning the dynamics of a gang, the importance of families, future student aspirations, and the importance of selecting good friends. Over 3,000 students graduate from this program annually.

### **SERVICE AREA**

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Countywide

### **TARGET POPULATION**

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Gender:	Male and Female	Age:	Children (6-12)
Special Population:	At-risk Youth; Low Income; Students		

### **ELIGIBILITY**

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Client Eligibility Requirements:	Ages 11-12		
Geographic Criteria:	Unincorporated Miami-Dade County		
Economical/Financial Criteria:	N/A	Other:	N/A

### **COLLABORATIVE PARTNERS**

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Miami-Dade County Public Schools

### **PROGRAM GOAL(S)**

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GREAT is a life skills competency program designed to provide students with the skills needed to avoid gang pressure and youth violence. The GREAT curriculum also examines the relationships between families, friends, and the community. The GREAT program teaches youths about gangs and violence along with their roles in their families, schools, and communities. It also covers goal-setting tips and how to make the right decisions. Students learn communication skills, empathy for others, and how to respond to peer pressure. They also learn about anger management and resolving conflicts. The goal is to graduate 3,000 students from this program each year to fulfill our mandatory grant obligation.

## PERFORMANCE MEASURES

	Quantity		Quality	
	I. What We Do		II. How Well We Do It	
Effort/ Output	* Program presented in 14 middle schools by eight officers		* GREAT officers are certified by the Bureau of Justice Assistance to teach the curriculum	
Effort/ Outcome	III. How Much Change		IV. Quality of Change	
	* More than 3,000 students are trained		* GREAT students develop a more positive attitude toward police and develop skills to resist peer pressure to join gangs compared to students who do not receive this training	

## FUNDING SOURCE(S)

Grant Funding:	Yes	
Funding Source:	Federal	
Matching Requirements:	No	Required Match:
Minimum Required Match:	N/A	
Maintenance of Effort Requirements:	No	Funding Cycle: January 1 - December 31

**RESOURCE ALLOCATION DETAILS AND SERVICE STATISTICS**

<b>Revenue Summary</b>	<b>Actual FY 02-03</b>	<b>Actual FY 03-04</b>	<b>Budgeted FY 04-05</b>	<b>Budgeted FY 05-06</b>	<b>Changed from FY 04-05</b>
Federal	\$0	\$213,425	\$213,425	\$213,425	\$0
State	\$0	\$0	\$0	\$0	\$0
County	\$0	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	\$0	\$213,425	\$213,425	\$213,425	\$0

<b>Expenditure Summary</b>					
Salaries and Benefits	\$0	\$116,600	\$95,234	\$95,234	\$0
Services and Supplies	\$0	\$0	\$0	\$0	\$0
Contracted Service Providers	\$0	\$0	\$0	\$0	\$0
Capital	\$0	\$0	\$0	\$0	\$0
Other	\$0	\$96,825	\$118,191	\$118,191	\$0
<b>Total</b>	\$0	\$213,425	\$213,425	\$213,425	\$0

<b>Total Positions</b>	0.00	8.00	8.00	8.00	0.00
<b>Number of Children Served</b>	0	3,000	3,000	3,000	0

New program for FY 03-04

**CBO ACCESS**

CBO Access to Funding Source: No

Funding Provided to CBOs No



## Miami-Dade Police Department

### MOBILE HELICOPTER SIMULATOR

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The helicopter is a non-airworthy Bell 206L Jet Long Ranger III that was donated to the Miami-Dade Police Department for the purpose of creating a mobile helicopter simulator. This display allows children and adults to sit in the pilot's seat and become familiar with this unique crime prevention tool.

### SERVICE AREA

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Countywide

### TARGET POPULATION

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Gender:	Male and Female	Age:	All Ages (0-18)
Special Population:	N/A		

### ELIGIBILITY

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Client Eligibility Requirements:	N/A		
Geographic Criteria:	Unincorporated Miami-Dade County		
Economical/Financial Criteria:	N/A	Other:	N/A

### COLLABORATIVE PARTNERS

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N/A

### PROGRAM GOAL(S)

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The program goal is to provide an exact replica of the Miami-Dade Police Department's operational Bell Jet Ranger in order to educate the community on police aviation and other civic messages.

## PERFORMANCE MEASURES

	Quantity	Quality
	I. What We Do	II. How Well We Do It
Effort/ Output	* Approximately 60,000 students served	* Number of presentations and displays
	III. How Much Change	IV. Quality of Change
Effort/ Outcome	* Feedback from students and citizens	* Improved rapport between police officers and the children

## FUNDING SOURCE(S)

Grant Funding:	No	
Funding Source:	County	
Matching Requirements:	N/A	Required Match: N/A
Minimum Required Match:	N/A	
Maintenance of Effort Requirements:	N/A	Funding Cycle: October 1 - September 30

**RESOURCE ALLOCATION DETAILS AND SERVICE STATISTICS**

<b>Revenue Summary</b>	<b>Actual FY 02-03</b>	<b>Actual FY 03-04</b>	<b>Budgeted FY 04-05</b>	<b>Budgeted FY 05-06</b>	<b>Changed from FY 04-05</b>
Federal	\$0	\$0	\$0	\$0	\$0
State	\$0	\$0	\$0	\$0	\$0
County	\$85,000	\$82,500	\$84,900	\$87,400	\$2,500
Other	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>\$85,000</b>	<b>\$82,500</b>	<b>\$84,900</b>	<b>\$87,400</b>	<b>\$2,500</b>

<b>Expenditure Summary</b>					
Salaries and Benefits	\$80,000	\$80,000	\$82,400	\$82,400	\$0
Services and Supplies	\$5,000	\$2,500	\$2,500	\$5,000	\$2,500
Contracted Service Providers	\$0	\$0	\$0	\$0	\$0
Capital	\$0	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>\$85,000</b>	<b>\$82,500</b>	<b>\$84,900</b>	<b>\$87,400</b>	<b>\$2,500</b>

<b>Total Positions</b>	2.00	2.00	2.00	2.00	0.00
<b>Number of Children Served</b>	75,000	60,000	60,000	60,000	0

**CBO ACCESS**

CBO Access to Funding Source: No

Funding Provided to CBOs No

## Miami-Dade Police Department

### POLICE ATHLETIC LEAGUE (PAL)

The PAL impacts approximately 23,000 children, mostly between the ages of 8 to 12. The following programs are implemented as part of the overall PAL program. The After-School Tutoring Program is held at two local parks (NFL Yet Center and Goulds Park). Para-professionals along with MDPD officers assist the children with their homework and other school related activities. This program impacts approximately 200 children a week. Join A Team, Not A Gang is a gang prevention program that serves approximately 17,000 children in over 100 schools. The presentation component of the program is available to all 5th grade students in Miami-Dade County's unincorporated areas served by MDPD, and focuses on gang alternatives and resistance strategies for students, as they prepare to enter middle school.

### SERVICE AREA

Countywide

### TARGET POPULATION

Gender:	Male and Female	Age:	Children (6-12)
Special Population:	At-risk Youth; Low Income; Students		

### ELIGIBILITY

Client Eligibility Requirements:	Ages 8-12		
Geographic Criteria:	NFL Yet Center and Goulds Park Areas and Unincorporated Miami-Dade County		
Economical/Financial Criteria:	Low Income	Other:	N/A

### COLLABORATIVE PARTNERS

Miami-Dade Park and Recreation; Miami-Dade County Public Schools; University of Miami Athletic Department; Florida Power and Light Company; National Association of Police Athletic Activities Leagues; State of Florida Association of Police Athletic Activities Leagues, Inc.

### PROGRAM GOAL(S)

The PAL program attempts to reduce youth crime, violence, alcohol, and drug abuse through positive interaction.



## PERFORMANCE MEASURES

	Quantity	Quality
	I. What We Do	II. How Well We Do It
Effort/ Output	* The PAL program impacts approximately 23,000 children	* The program is held at two local parks, five days a week * The "Join A Team, Not A Gang" program is taught at over 100 elementary schools * PAL impacts approximately 23,000 children, mostly between the ages of 8 to 12
	III. How Much Change	IV. Quality of Change
Effort/ Outcome	* Program success is measured by attendance logs, intakes, and program completers	* At least 90% of participants will return and enroll in the program

## FUNDING SOURCE(S)

Grant Funding:	No	
Funding Source:	County; Donations	
Matching Requirements:	N/A	Required Match: N/A
Minimum Required Match:	N/A	
Maintenance of Effort Requirements:	N/A	Funding Cycle: October 1 - September 30



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**RESOURCE ALLOCATION DETAILS AND SERVICE STATISTICS**

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<b>Revenue Summary</b>	<b>Actual FY 02-03</b>	<b>Actual FY 03-04</b>	<b>Budgeted FY 04-05</b>	<b>Budgeted FY 05-06</b>	<b>Changed from FY 04-05</b>
Federal	\$0	\$0	\$0	\$0	\$0
State	\$0	\$0	\$0	\$0	\$0
County	\$465,000	\$375,000	\$386,250	\$386,250	\$0
Other	\$0	\$90,000	\$98,756	\$100,000	\$1,244
<b>Total</b>	<b>\$465,000</b>	<b>\$465,000</b>	<b>\$485,006</b>	<b>\$486,250</b>	<b>\$1,244</b>

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**Expenditure Summary**

Salaries and Benefits	\$375,000	\$375,000	\$386,250	\$386,250	\$0
Services and Supplies	\$90,000	\$0	\$0	\$0	\$0
Contracted Service Providers	\$0	\$0	\$0	\$0	\$0
Capital	\$0	\$0	\$0	\$0	\$0
Other	\$0	\$90,000	\$98,756	\$100,000	\$1,244
<b>Total</b>	<b>\$465,000</b>	<b>\$465,000</b>	<b>\$485,006</b>	<b>\$486,250</b>	<b>\$1,244</b>

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<b>Total Positions</b>	4.00	4.00	4.00	4.00	0.00
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<b>Number of Children Served</b>	23,000	26,000	22,000	23,000	1000
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**CBO ACCESS**

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CBO Access to Funding Source: No

Funding Provided to CBOs No



## Miami-Dade Police Department

### **POLICE EDUCATIONAL ROBOT**

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The program was instituted to provide and interface between Miami-Dade Police Department (MDPD) officers and the youth of the community and has evolved into a proactive program that encourages citizens of all ages to become involved in crime prevention.

### **SERVICE AREA**

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Countywide

### **TARGET POPULATION**

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Gender:	Male and Female	Age:	Children (6-12)
Special Population:	N/A		

### **ELIGIBILITY**

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Client Eligibility Requirements:	N/A		
Geographic Criteria:	Unincorporated Miami-Dade County		
Economical/Financial Criteria:	N/A	Other:	N/A

### **COLLABORATIVE PARTNERS**

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N/A

### **PROGRAM GOAL(S)**

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The robot serves as a friendly non-intimidating means of communicating between MDPD officers and the youth of our community by educating them about the dangers of strangers, drugs, bullying, and other youth-related concerns.

## PERFORMANCE MEASURES

	Quantity	Quality
	I. What We Do	II. How Well We Do It
Effort/ Output	* Number of mechanical robot presentations	* Presentations made by police officers
	III. How Much Change	IV. Quality of Change
Effort/ Outcome	* An average of 40,000 youth have a positive contact with the robot each year	* Percentage of youth that come in contact with the robot and have a better awareness about crime prevention

## FUNDING SOURCE(S)

Grant Funding:	No	
Funding Source:	County	
Matching Requirements:	N/A	Required Match: N/A
Minimum Required Match:	N/A	
Maintenance of Effort Requirements:	N/A	Funding Cycle: October 1 - September 30

## RESOURCE ALLOCATION DETAILS AND SERVICE STATISTICS

Revenue Summary	Actual FY 02-03	Actual FY 03-04	Budgeted FY 04-05	Budgeted FY 05-06	Changed from FY 04-05
Federal	\$0	\$0	\$0	\$0	\$0
State	\$0	\$0	\$0	\$0	\$0
County	\$86,500	\$80,000	\$82,400	\$87,400	\$5,000
Other	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>\$86,500</b>	<b>\$80,000</b>	<b>\$82,400</b>	<b>\$87,400</b>	<b>\$5,000</b>

<b>Expenditure Summary</b>					
Salaries and Benefits	\$80,000	\$80,000	\$82,400	\$82,400	\$0
Services and Supplies	\$5,000	\$0	\$0	\$5,000	\$5,000
Contracted Service Providers	\$0	\$0	\$0	\$0	\$0
Capital	\$0	\$0	\$0	\$0	\$0
Other: Maintenance of Robot	\$1,500	\$0	\$0	\$0	\$0
<b>Total</b>	<b>\$86,500</b>	<b>\$80,000</b>	<b>\$82,400</b>	<b>\$87,400</b>	<b>\$5,000</b>

<b>Total Positions</b>	2.00	2.00	2.00	2.00	0.00
<b>Number of Children Served</b>	40,000	10,000	10,000	10,000	0

Number of Children Served by the Robot is a result of the design limitations of the Robot, its indoor use, and it is now programmed to interact with and educate very young audiences

## CBO ACCESS

CBO Access to Funding Source: No

Funding Provided to CBOs No



## Miami-Dade Police Department

### TRAFFIC SAFETY EDUCATION PROGRAM

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Pedestrian/Traffic Safety presentations are geared towards school age children (Pre-K through 12th grade) to make them aware of the dangers and laws surrounding traffic safety. The presentations that are provided are: Pedestrian/Traffic Safety, Child Passenger Safety, McGruff the Crime Dog, Bicycle Rodeos, and Puppet Shows. Safety belt checks are also provided.

### SERVICE AREA

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Countywide

### TARGET POPULATION

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Gender:	Male and Female	Age:	All Ages (0-18)
Special Population:	N/A		

### ELIGIBILITY

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Client Eligibility Requirements:	N/A		
Geographic Criteria:	Unincorporated Miami-Dade County		
Economical/Financial Criteria:	N/A	Other:	N/A

### COLLABORATIVE PARTNERS

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N/A

### PROGRAM GOAL(S)

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The program goal is to continue increasing traffic awareness by providing traffic and pedestrian safety presentations to children, as well as adults, in Miami-Dade County and reduce the number of pedestrian/traffic related injuries and/or deaths.

## PERFORMANCE MEASURES

	Quantity	Quality
	I. What We Do	II. How Well We Do It
Effort/ Output	<ul style="list-style-type: none"> <li>* Conduct pedestrian/traffic safety presentations in 123 elementary school</li> <li>* Conduct educational presentations to 87,110 citizens</li> </ul>	<ul style="list-style-type: none"> <li>* The requests for service increase yearly</li> <li>* Acquiring new videos, handout materials, puppets, and other educational materials that deal with current youth concerns</li> </ul>
	III. How Much Change	IV. Quality of Change
Effort/ Outcome	<ul style="list-style-type: none"> <li>* In FY 2003-04, presentations were conducted for 87,110 students</li> <li>* In FY 2004-05, there was an increase of 1,005 students</li> </ul>	<ul style="list-style-type: none"> <li>* In FY 2003-04, 469 presentations were conducted</li> <li>* In FY 2004-05, 475 presentations were conducted</li> </ul>

## FUNDING SOURCE(S)

Grant Funding: No

Funding Source: County

Matching Requirements: N/A

Required Match: N/A

Minimum Required Match: N/A

Maintenance of Effort Requirements: N/A

Funding Cycle: October 1 - September 30

**RESOURCE ALLOCATION DETAILS AND SERVICE STATISTICS**

<b>Revenue Summary</b>	<b>Actual FY 02-03</b>	<b>Actual FY 03-04</b>	<b>Budgeted FY 04-05</b>	<b>Budgeted FY 05-06</b>	<b>Changed from FY 04-05</b>
Federal	\$0	\$0	\$0	\$0	\$0
State	\$0	\$0	\$0	\$0	\$0
County	\$226,824	\$226,824	\$227,624	\$277,532	\$49,908
Other	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	\$226,824	\$226,824	\$227,624	\$277,532	\$49,908

<b>Expenditure Summary</b>					
Salaries and Benefits	\$182,624	\$182,624	\$182,624	\$177,532	(\$5,092)
Services and Supplies	\$44,200	\$44,200	\$45,000	\$50,000	\$5,000
Contracted Service Providers	\$0	\$0	\$0	\$0	\$0
Capital	\$0	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	\$226,824	\$226,824	\$227,624	\$227,532	(\$92)

<b>Total Positions</b>	8.00	8.00	8.00	8.00	0.00
<b>Number of Children Served</b>	106,000	87,110	88,115	90,000	1885

**CBO ACCESS**

CBO Access to Funding Source: No

Funding Provided to CBOs No